App F IX 4

Previous References
Mel 187-38-5 & 25
Mel 123-39-13 & 18

Later References

194 ✓

File No 88-41
Serial Nos 798

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two only

Part B for Sept 1941

SUBJECT

Budget Estimates of the Chikkaballapur Town Municipality for the year 1941-42

The D.C Kolar
The Comptroller

No L 1934-35/Mel 88-41 — 8 & 3 9.'41

Records with Certain observations the

11/9/41

D van
L

General and Revenue Secretaria | MC File No | of 1940-41 | [App F III-2

Serial No

From Mr Dy Commnr, Kolar Dt
No A5 C per A 36-8/40-41 Dt 21-5-41
forward for sanction the budget
estimates of the Chickballapur Town
mcl for the year 1941-42

The mcl has an investment
of Rs 3047 in the Govt Savings Bank as
no loan has been raised by it.

Provision has been made for the
payment of contributions due to the
several Depts of Govt

The arrears of Mohatarfa & other
taxes amount to Rs 2551

Subd with a draft Go for appl

68
for

Law Secy) HH 9-8

May be approved

Minister (L S S) HH 11/8/41

HH 2/8/41

HH

28-8

TO-MY O E

OFFICE OF THE MINISTER FOR L S G & P
Dat 4/7/41
N 866
LAW DEPT 28 AUG 1941 GOV OF MYSORE

NOTE—Contn Sheet

5028
L

Ml File No 38 of 1941

General and Revenue Secretariat

Serial No 8

To The Dy Commnr Kolar Dt
The Comptroller
No L1924-25 Dt 3-9-41
Sanctions the Budget for
the year 1941-42

✓
B

5820
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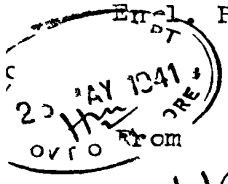
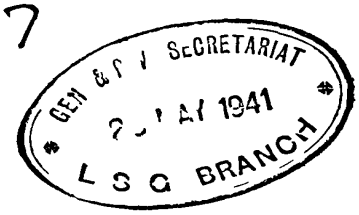
No A5 C per A 36-8/40-41 — Office of the Deputy Commissioner,
Encl. Budget file — Kolar District,
Dated Kolar, the 21st May 1941



Mr 38-41-7



From

G Sundara Rao Esq , B A ,
Deputy Commissioner,
Kolar District

To

H V Narayana Rao Esq , B A ,LL B ,
Secretary to Government of Mysore,
Law Department,
Bangalore

Sir,

I have the honour to forward herewith a copy of the draft budget estimates of the Chickballapur Town Municipal Council for the year 1941-42, together with a copy of the Council resolution dated 24-3-1941, on the budget the necessary statistical statements and my Review and request that sanction of Government may kindly be obtained to the budget

I have the honour to be
Sir,
Your most obedient servant,

Senior Assistant Commissioner
for Deputy Commissioner,
Kolar District

(absent from headquarters)

JVR

Review on the budget estimates of the Chickballapur town Mun. Council, for the year 1941-42

***

Opening Balance This has been correctly calculated at Rs 19,596/- and may be adopted

Receipts The Municipal Council estimate their total receipts at Rs 33,773/- as against Rs 34,253/- sanctioned for the current year, the main items of receipts being as follows

		1940-41 Rs	1941-42 Rs
A	Municipal Rates and Taxes		
	1 Octroi	10,000	10,000
	2 Taxes on buildings and lands	8,000	8,000
	3 Taxes on vehicles and animals	900	900
	5 Tolls and Ferries	5,000	5,000
	7 Lighting Tax	2,000	2,000
	8. Shop Tax	900	900
	9 Licensing Fee	120	120
B	Realizations under Special Acts	105	125
C	Revenue derived from Municipal property and powers apart from taxation	4,805	4,305
D	Grants and contributions	323	323
E	Miscellaneous	100	100
F	Public Debt	2,000	2,000
	Total	34,253	33,773

There are no appreciable variations from the sanctioned figur of the current year and the figure for 1941-42 are also based on the Revised Estimates for the current year The estimates may be allow to stand except in the case of the provision under "A2 Taxes on Buildings and Lands" This provision seems to admit of some enhanc ment The total demand booked under this head including the arrear of R 1862/- is R 10,020/- out of which a sum of Rs 8000/- is expected to be collected leaving a balance of R 2020/- at the end of the year This balance has been increasing during the past three years and it is desirable to check this tendency in the earlier stages The actual collections during 1939-40 under this head amounted to R 86 and there is no reason why with a little more effort, they should no reach R 9000/- during 1941-42 If this figure is kept in view and efforts are made to reach it, the balance at the end of the year wil then be R 1020/- only, as against Rs 2020/- now estimated. The esti mated receipts under this head may therefore be raised to R 9000/-

Expenditure The Municipal Council have provided for a tota

total expenditure of Rs 42 478 as against Rs 39,772 sanctioned for 1940-41 The main items of expenditure are as noted below

		1940-41 Rs	1941-42 R
A	General Administration	8,851	7 903
B	Public Safety	7,743	7,777
C	Public Works Carried out by the Public works Department	4,000	4,000
D	-do- Civil Department	6 200	6 200
E	Public Health and Convenience	9,322	12,842
F	Public Instruction	1,136	1,136
G	Contributions and grants in aid	420	420
H	Miscellaneous	50	200
I	Public Debt	2,000	2,000
	Total	39 772	42,478

The reduction in the provision under "A Gen Administration is reported to be due to the fact that the pay of three Conservancy Jamadars hitherto debited to General Administration charges has now been ordered to be debited to E Public Health and Convenience" as the designation of the Jamadars has been changed to Conservancy Mistries The provision may be retained

The provision of R 4000/- made under C Public Works carried by the Public Works Department" is intended for the drainage scheme Two stages of a comprehensive drainage scheme have been completed, the Municipality having spent R 4000/- for each stage The third stage is proposed to be taken up next year The provision may therefore be retained

'D Public Works carried out by the Civil Department

further sum of Rs 6200 has been provided for certain road works like sum has been allotted for this purpose in the current year's budget and the entire allotment is expected to be spent by the end of this year In view of the fact that the Municipal Council have spent R 4790/- and R 6200/- during 1939-40 and 1940-41 respectively or Public Works and propose to spend Rs 4000/- for the drainage scheme the provision of Rs 6200/- for Public Works during 1941-42 is excessive This may be limited to R 4200/- which means a saving of Rs 2000/- as shown below

		Provision made by the Municipal Council	Provision proposed
		Rs	Rs
1	Original Works	2000	1500
2	Repairs	3000	1500
3	Compensation	1000	1000
4	Slum clearing	200	200
	Total	6200	4200

The increase in the provision under "Public Health and Convenience" is due to (1) the inclusion of the pay of the three octroi Mutsaddies transferred to the Conservancy Establishment (2) the proposed cyno-gassing of the town to prevent plague infection and (3) the sinking of an additional borewell to improve water supply to the town These are inevitable items of expenditure and have to be duly provided for

There are no appreciable variations in regard to other items of expenditure and the provisions made thereunder may be retained

The financial position of the Municipal Council will then stand as follows

			P
		Opening Balance	19,596
Normal	32,350)		
Extraordinary	2,423)	Receipts	34,773
		Total	54,369
Normal	29,658)		
Extraordinary	10,820)	Expenditure	40,478
		Closing Balance	13,891

According to the above estimates, the normal expenditure will be within the normal income and the closing balance above the prescribed minimum There are no loans outstanding against the Municipality and due provision has been made for the payment of all contributions due to Government The President has been requested to arrange for prompt payment of all contributions and to make every effort to collect the arrears

Besides the actual working balance the Municipal Council has an investment of Rs 3048/- in the Fixed Deposit of Government Saving Bank The financial position of the Municipal Counsil is satisfac

for Deputy Commissioner,
Kolar District.

PROCEEDINGS OF THE SPECIAL MEETING OF THE TOWN MUNICIPAL COUNCIL CHIKBALLAPUR HELD ON 24-3-1941 at 8-15 A M in the Jubilee Hall

Present

C Ramaswamy,Esquire,B A L L B ,
President

xx xx xx xx

Subject

Draft Budget for the year 1941-42

Resolution -The Budget was read out and explained in detail item by item and passed unanimously as follows

Opening balance	19,596
Receipts	33,773
Total	53,369
Expenditure	42,478
Closing balance	10,891

Signed/- C Ramaswami,
President

'Copy

President,
Town Municipal Council,Chikballapur

Statement No 1 A A

Statement showing the Financial condition of Chikballapur Town Municipal Council for the year 1941

	As estimated for 1941-42		As sanctioned for 1940-41	
I COME -				
Total Receipts		33,773		34,253
Deduct extra-ordinary items				
Sale of lands	500-0-0		1000-0-0	
Interest	100-0-0		200-0-0	
Public Debt	2000-0-0		3000-0-0	
Total		2,600		4,200
TOTAL I COME		31,173		30,053
EXPENDITURE				
Total Expenditure		42,478		41,722
Deduct extra-ordinary items -				
Public works Drainage	4000-0-0		4000-0-0	
Compensation	1000-0-0		2000-0-0	
Tarring	Nil		2000-0-0	
Slum clearing	200-0-0		200-0-0	
Fly campaign	150-0-0		150-0-0	
Toll Gate, Child Welfare centre Reading Room, Water supply	4060-0-0		3496-0-0	
Cyno gassing campaign	650-0-0		Nil	
contributions	300-0-0		Nil	
Debt Heads	2000 -0 -0		2000-0-0	
Total	12,360-0-0	12,360	13,846-0-0	13,846
Normal Expenditure		30,118		27,876

Results of Financial Review

Action proposed to be taken to keep the normal expenditure	Normal expenditure is within the normal income
Percentage of expenditure on works to normal receipts	16%
Percentage of establishment to normal rece	32%

Chikballapur

President,
Municipal Council

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATES OF CHIKBALLAPUR TOWN MUNICIPAL COUNCIL FOR THE YEAR 1941-42

	As estimated for 41-42	As sanctioned for 1940-41
Opening Balance	19,596	18,043
Receipts	33,773	34,253
Total	53,369	52,296
Expenditure	42,478	39,722
Closing Balance	10,891	12,574

PART 1

RECEIPTS

The aggregate receipts for the year 1941-1942 are estimated at Rs 33,773/-as against Rs 34,253/-sanctioned for the year 40-41 Deducting the extra-ordinary items of receipts as shown in detail in the Financial Statement 1 A A enclosed herein,the Normal Receipts are estimated at Rs 30,118/-as against Rs 34,253/-for 1940-41

A MUNICIPAL RATES AND TAXES

1 Octroi

The collections under this item is estimated at Rupees 10,000/-as against the like sum sanctioned for 1940-41

2 Taxes on Buildings and Lands

The receipts under this item are estimated at Rs 8,000/-as against the like sum sanctioned for 1940-41

3 Taxes on Vehicles

A sum of Rs 900/-as against the like sum sanctioned for 1940-41 is shown as receipts for 1941-42

5 Tolls

The Toll gates are being worked by the Municipality with effect from 1-7-1939 on " Amani" system in accordance

with the Government Order No L 676-7 M1 131-39-3 dated 1-2-40 The collection under this item is estimated at Rs 5000/-for 41-42 taking into account the actual collections for nine months for 1940-41 The same amount of collection is anticipated for the year 1940-41 and is taken into account

7 Lighting

The receipts are estimated at Rs 2000/-as against the like sum sanctioned for 1940-41

9 Shop Tax

A sum of Rs 900/-as against the like sum sanctioned for the year 1940-41 is estimated under this Head

10 Licensing Fee on Hotels etc

The collection under this head is estimated at Rs 120/- as against the like sum sanctioned for 1940-41

B REALISATIONS UNDER SPECIAL ACTS

Cattle Pounds

A sum of Rs 125/-is expected to be realised under this item as against Rs 105/-sanctioned for 1940-41

C REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION

1 Rents on buildings, Lands, etc

A sum of Rs 600/-is expected to be collected under this head as against the like sum of Rs 600/-sanctioned for 40-41

2 Sale proceeds of lands and produce of lands etc

The income under this head is estimated at Rs 500/- as against Rs 1000/-sanctioned for 1940-41 As there are no good sites available for building purposes, the expectations under this head is reduced to Rs 500/-

6 Income from Markets and Slaughter Houses

An aggregate sum of Rs 3000/-is expected to be realised for 1941-42 as against the like sum sanctioned for 1940-41

8 Notice and Warrant Fees

8 Notice and Warrant Fees

A sum of Rs 5/-is anticipated under this item as against the like sum sanctioned for the year 1940-41

12 Interest on Investments

A sum of Rs 100/-as against the like sum sanctioned for 1940-41 is expected to be realised under this item

15 Other items

A sum of Rs 100/-is expected to be realised as against the like sum sanctioned for 1940-41

D GRANTS AND CONTRIBUTIONS

An aggregate sum of Rs 323/-is expected to be realised during the year 1941-42 as against the like sum sanctioned for 1940-41 by the Government towards the Vehicle Tax compensation quota of rent on Assistant Surgeon's quarters etc

E MISCELLANEOUS

Refunds and recoveries

A sum of Rs 100/-is expected to be collected under this head as against the like sum sanctioned for 1940-41

F PUBLIC DEBT

A sum of Rs 2000/-is anticipated under Deposits as against the like sum sanctioned for 1940-41

PART * 11

EXPENDITURE -

The total expenditure is estimated at Rs 42,478/-under all the heads as against Rs 39,722/-sanctioned for 1940-41 Deducting the extra-ordinary items of expenditure as shown in the Financial statement No 1 A A the Normal Expenditure is estimated at Rupees 30,118/-as against Rs 27,876/-of the sanctioned expenditure of 1940-41

Each item of expenditure has been explained below in

in detail -

A General Administration -

With the following usual provision under several minor heads, the aggregate provision for 1941-42 is Rs 7903/- as against Rs 8851/- sanctioned for 1940-41

1 (a) Municipal office

A sum of Rs 4150/- has been provided under this head as against Rs 4278/- sanctioned for 1940-41

11 Collections

1 (a) Octroi

A sum of Rs 1012/- has been provided for 1941-42 as against Rs 1516/- sanctioned for 1940-41 The decrease is due to the changing of three octroi Mutsaddies to the conservency establishment as per Government Order No L 2649-50 Ml 29-40-15 dated 30-9-1940

2 Other taxes

The usual provision of Rs 657/- as against the like sum sanctioned for 1940-41 has been provided for the payment of commission to Shanbhogues for collecting taxes

A sum of Rs 600/- has been provided to meet the pay and allowances of the Assessing Officer sanctioned in Government Order No L 4537 Ml 61-40-2 dated 12-7-1940 for the year 40-41 in the Revised Budget

3 Toll Establishment

A sum of Rs 1284/- has been provided towards the Toll gate establishment to work out the gates on 'Amani' system during 41-42 as against Rs 1600/- sanctioned for 1940-41

A 111 Pensionary Contribution

As usual a provision of Rs 800/- has been provided for payment of Pensionary contribution in respect of Municipal employees, Medical Staff and pensioned officials as against the like sum sanctioned for 1940-41

B PUBLIC SAFETY

2 A sum of Rs 7727/-has been provided for 1941-42 as against Rs 7703/-sanctioned for 1940-41 At present there are 289 over head street lights and 24 ornamental lights

3 Rewards for destruction of Dogs,Snakes etc

A sum of Rs 50/-has been provided for the destructionx of Dogs etc as against Rs 40/-sanctioned for 1940-41

C PUBLIC WORKS CARRIED OUT BY PUBLIC WORKS DEPARTMENT

A provision of Rs 4000/-towards the payment of Municipal quota for the execution of Drainage Scheme by the Sanitary - Engineering Department has been made as against Rs 4000/-sanctioned for the year 1940-41 As no Government Grant was sanctioned for the year 1940-41 for this work out of the Town Improvement Grant,this sanctioned provision has been deleted in the Revised Budget of the current year 1940-41

D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT

An aggregate sum of Rs 6200/-as against Rs 6200/-sanctioned for 1940-41 has been provided under the following heads

1 Original works--------	Rs 2000
2 Repairs	3000
3 Compensation	1000
4 Slum clearing	200
Total	6200/-

E PUBLIC HEALTH AND CONVENIENCES

2 (a) Conservancy and Sanitation

A sum of Rs 4692/-has been provided as against the sanct -ioned sum of Rs 4152/-for 1940-41 The increase is due to the transfer of 3 Octroi Mutsaddies from the Octroi section to Conservancy establishment

sum of Rs 420/-towards the pay of an Assistant Sanitar Inspector has been made as against Rs 360/-sanctioned for 40-41

No provision to meet the pay of the Vaccinator has beer

made as the appointment of Assistant Sanitary Inspector is in lieu of the Vaccinator The question of posting of an an Assistant Sanitary Inspector is under correspondence

c Hire of Carts

The usual provision of Rs 360/-as against the like sum sanctioned for 1940-41 has been made towards the hire of three carts at Rs 10/-each per mensem

A provision of Rs 220/-as against Rs 120/-sanctioned for 1940-41 has been made for the purchase of conservancy tools and for repairing the same

d Plague and cholera charges

A provision of Rs 200/-as usual as against a like sum sanctioned for 1940-41 has been made and a sum of Rs 650/- towards syno gassing campaign as per letter No L 5444-64 dated 22-1-1941 from the Law Secretary to Government has been provided A sum of Rs 150/-towards Fly Campaign as against the like sum sanctioned for 1940-41 has also been provided

3 Medical Relief including Vaccination

(a) Local Fund Hospitals

A sum of Rs 730/-has been provided as against the like sum sanctioned for 1940-41

(b) Contribution on account of construction and repairs of L F Dispensaries

The usual provision of Rs 180/-has been made as against a like sum sanctioned for 1940-41

(c) Midwife and Maternity

A sum of Rs 510/-has been made as against the like sum sanctioned for 1940-41 towards the pay and reward for ext: cases of the Municipal Midwife

(d) Grants to Pandits and Hakims

A sum of Rs 720/-as usual has been provided as against the like sum sanctioned for the year 1940-41

Charges for Anti-rabic treatment of Indigent persons

Rs 100/-has been provided as against the like sum sanctioned for 1940-41 for treatment of Indigent persons

(g) Veterinary Dispensaries

The usual provision of Rs 100/-as against the like sum sanctioned for 1940-41 has been made for the payment of contribution towards the maintenance charges of Veterinary Dispensary

A sum of Rs 60/-has been provided as against the like sum sanctioned for 1940-41 as charges to be paid to the Veterinary Inspector to inspect the Municipal slaughter house

(h) Vaccination

No provision towards the pay of Vaccinator has been made since the provision made for the Assistant Sanitary Inspector is being met towards the pay of the Vaccinator

A sum of Rs 432/-has been provided in the Revised Budget of the current year to be paid towards the Intensive Vaccination campaign as per letter No 4533 M1 147-39-1 dated 14-11-1939 from the Secretary to Government,Law Department

The usual provision of Rs 93/-has been made as against the like sum sanctioned for 1940-41 towards the payment of the annual fixed contribution for Vaccine Lymph and purchase of Vaccinator's articles

5 Maintenance of Gardens

A sum of Rs 100/-as against Rs 50/-sanctioned for 40-41 has been provided to purchase plants and seeds tothe Jubilee Hall Garden

7 A sum of Rs 37/-has been provided as against the like sum sanctioned for the year 1940-41 for the payment of rent and refund of Feeding charges

9 Water supply and maintenance charges

A provision of Rs 3440/-as against Rs 1320/-sanctioned for 1940-41 has been made The increase is due to the provision of Rs 2000/-to put up Taps from an additional Bore- ell to be sunk during the current year and Rs 200/-provided for repairing

charges of the pump etc A sum of Rs 1000/-has been provided for the purchase of Oil etc and to meet the Electric monthly current charges A provision of Rs 240/-to meet the pay of the echanic at the rate of Rs 20/-per mensem sanctioned in Goverr ment Order No L 878-80 M1 29-40-4 dated 23-7-1940 has been made

Action is being taken to put up an additional Bore-well sanctioned in Government Order No L 2401-3 M1 116-40-3 dated 24-9-1940 during the current year

10 Fairs and Festivals

The usual provision of Rs 80/-has been made as against the like sum sanctioned for the year 1940-41 to celebrate the Birthday of HIS HIGHNESS THE MAHARAJA OF MYSORE

F PUBLIC INSTRUCTION

A provision of Rs 456/-for the payment of Municipal quota of contribution for the Child Welfare Centre of Chik--ballapur at Rs 38/-per mensem as against the like sum sanct--ioned for 1940-41 has been made

The usual provision of Rs 590/-towards the payment of contribution towards Primary Education has been made as again the like sum sanctioned for 1940-41

A provision of P 90/-as against the like sum sanctioned for the year 1940-41 towards the Medical inspection charges has been made for the year 1941-42

G CONTRIBUTIONS AND GRANTS-IN -Aids

1 Reading Room

A sum of Rs 120/-towards the maintenance of Reading Room has been provided as against the like sum sanctioned for 1940-41

2 Other items

A provision of Rs 300/- is made as against the like sum sanctioned for the year 1940-41 to meet Leprosy Relief Fund and other usual contributions

Statement showing the contributions due to Government by the Chikballapur Town Municipality for the year 1941-42 and the arrears to be paid

Budget Head	Particulars of contributions	Provision for 41-42	Arrears to be paid
A-1	Audit charges	80-0-0	Nil
111	Pensionary contribution	800 -0-0	"
B	Electric Lighting charges	7727 -0 -0	"
C	Drainage Scheme	4000-0-0	"
E	Additional Bore-well	2000-0-0	"
	Synogassing campaign	650-0-0	"
	Medical contribution	910-0-0	"
	Maintenance of Veterinary Dispensary	100-0-0	"
	Slaughter House Inspection	60-0-0	"
	Fixed Annual contribution of Lymph	73-0-0	"
	Charges for treating indigent perso:	100-0-0	"
	Child Welfare Centre contribution	456-0-0	"
	Primary Educational contribution	590-0-0	"
	Medical Inspection Charges	90-0-0	"
	Leprosy Relief Fund contribution and other contributions	300-0-0	

President,
Town Municipal Council
Chikballapur

Statement showing the Assets

Assets	Actuals of 1939-40	Revised estimates for 1940-41	Budget for 1941-42	
Cash in Treasury and in Mysore Bank.	22280	19596	10891	Se
				Ba
Investments		—	—	De
In Mysore Bank		—	—	Ar
In Govt Savings Bank	+ 2900	2900	3047	To
In Govt of India Securities				L
In Govt of Mysore Securities				
Other Investments				
Total	25180	28496	13938	

of Assets and Liabilities of Town Municipality

Particulars	Actuals of 39-40	Revised estimates for 1940-41	Budget for 1941-42
Head balance	365 93	35910	15488
Sundry Deposits to be refunded	+ 1400	+3655	+ 2000
Sundry Deposits	- 4629	- 4627	
Unexpired Insurance	+ 4436	+4436	"
Cash	50	- 50	- 50
	25180	22496	13938

B. Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR

Statement showing the details of
--- - -- ---- Check Leakage

No	Items	Opening Balance of the Current Year 1940-41	Cash for 19
1	Share Head	£2280	3,
2	Debt Head	8513	
	Total	13,767	3
		Details	
1	Loans		
2	Deposits	+ 1655	
3	Advances	- 4627	
4	Imprest	- 50	
5	Town Improvement	+ 1435	
6	Savings Bank Investment	- 2900	
	Total	+ 9513	

balances and arrears of the Municipality.

ised xlo of upto current ae -4.	Total	Revised estimate of expenditure for the current year 1940-41	Revised estimated closing Balance of the current year 1940-41
16	56,696	37,100	19,596
10	10,513	2000	8513
16	46,183	35,100	11,083
Deac	Heads		
000	3655	- 2000	+ 1655
—	4627	- "	- 4627
	50	"	- 50
	4435	"	+ 4435
—	2900	"	- 2900
00	+ 10513	- 2000	+ 8513

C. Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR

R.

Statement showing details of Investments of the Town Municipal Council Chikballapur on 1st July of the year to which the Budget relates

S.No	Details of Investments	Surplus cash	Sinking Fund	Railway Cess	Other items
1	In Mysore Bank	"	"	—	"
2	In Mysore Govt Savings Bank	3047/-	"	"	"
3	In Govt of India Securities	"	"	"	"
4	In Govt of Mysore Securities	"	"	"	"
5	Other Investments	"	"	"	"

C S Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR.

Rule 21 B

Statement showing Loans raised and remaining undischarged in the Town Municipality of Chickballapur on the 1st of July of the Year in which the Budget relates.

Particulars of Loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto to Date	Balance to be discharged
Loan Government				
Debentures from Public				
Loan Other Local Bodies		Nil		
Loan Other Sources				

B Chandrasekhar
President
Town Municipal Council,
CHIKBALLAPUR

R

Statement Showing the Value of Securities held by the Chikballapur Town Municipal Council during the Year 1940-41

Sl No	Description of Securities held	No of the Bond	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount realised	Loss or Gain	Remarks
		3		5	6	7	8	9	10	11

Nil.

P. S. Chandrasekhar
President
Town Municipal Council
CHIKBALLAPUR

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chittoor Municipality

for the year 1941-1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Item	Estimate for the year 1940-41 (budget figures)	Revised estimate for the year 1940-41	Actuals for the year 1939-40 (duplicate figures)	Difference between columns 2 and 3	Difference between columns 2 and 4
1	2	3	4	5	6
Receipts					
A Miscellaneous	26920	27583	26920	27162	+663 — 663
B Realisations under special acts	125	105	105	120	— +20
C Recoveries of advances made from Provincial revenues and repayments to	4305	4305	4805	10123	— 500 —
D Grants-in-aid and contributions	323	323	323	223	— —
E Miscellaneous	100	100	100	203	— —
F Public debt	2000	2000	2000	21994	— —
Total Receipts	33773	34416	34253	59825	+163 — 643
Opening Balance	14590	22280	18043	9436	+4237 — 2654
Grand total	48363	56696	52296	69261	+4400 — 3327

Item	Estimate for the year 1940-41 (budget figures)	Revised estimate for the year 1940-41	Actuals for the year 1939-40 (duplicate figures)	Difference between columns 2 and 10	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure					
A General Administration	7903	8587	8851	6051	-204 — 684
B Public Safety	7777	7743	7743	7738	— + 34
C Public works debited outside by PWD	4000	—	4000	4280	4000	+4000
D Debited by Civil Department	6200	6200	6200	3766	— —
E Public Charitable Services	12842	10964	9322	12376	+1642	+1878
F Public Instruction	1136	1136	1136	1071	— —
G Contributions and grants-in-aid (Patna)	420	420	420	305	— —
H Miscellaneous	200	50	50	762	—	+150
I Public debt	2000	2000	2000	10432	— —
Total Expenditure	42478	37100	39722	46981	2622	+ 5378
Closing Balance	10891	19596	12574	22280	+7022	— 8705
Grand Total	53369	56696	52296	69261	+4400	— 3327

Statement Showing the Value of Securities held by the

B Statement showing details of estimates of receipts for the year 1941 —1942

Items of receipts	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—									
2 Taxes on buildings and land	10000		10000		10000		9781		Explanatory Note as enclosed for variations
3 Taxes on vehicles and animals	8000		8000		8000		8608		
4 [illegible]	900		980		900		952		
5 Tolls and ferries	5000		5083		5000		4696		
6 Water tax									
7 Lighting tax	2000		2500		2000		1986		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	900		900		900		1018		
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)	120		120		120		121		
Total A		26920		27583		26920		27162	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespa	100		80		80		99		
Sale of stray cattle	25		25		25		21		
Refund of feeding cl ar									
Other items									

2	Public conveyances—								
	Carriage license fees								
	Fess for drivers badges	—							
	Other Items								–
	Total 2								
3	Other items (to be specified)	–		—		–		—	—
	Total B	—	125	—	105	—	105		120
C	Revenue derived f om Municipal Property and powers apart from Taxation—								
1	Rents of buildings lands etc	600	—	600	—	600	—	557	—
2	Sale proceeds of lands and produce of lands etc —	—	—	—	—	—		—	–
	Sale of lands	500		500	—	1000		6698	–
	Sale of grass	—	—		–				
	Sale of trees			–					
	Amarayi								
	Other Items								
	Total 2	—	—	—	—	—	—	—	—
3	Conservancy receipts (other than taxes and rates)—				—	–		—	
	Sale of manure night soil street refuse etc		–				—		
4	Sale proceeds of smuggled goods		–	—	—				—
5	Fees and revenue from educational institutions—	—	—	—	—	—	—	—	—
	School fees	—	—	—	—	—	—	—	—
	Other receipts	—	—	—	—	—	—	—	—
6	Fees and revenue from markets and slaughterhouses—	—	—	—	—		—	—	
	Income from markets	—	—	—		—	—	—	—
	Income from slaughterhouses	3000	—	3000	—	3000	—	2743	—
	Total 6								

Statement Showing the Value of Securities held by the

B Statement showing details of estimates of receipts for the year 1941 —1942—*contd*

Items of receipts	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940 —1941	Sanctioned estimate for the current year 1940 —1941	Accounts of past year 1939 —1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Election of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand					

Demurrage fees									
Total 10									
11 Fines									
12 Interest on investments	100		100		100			97	
13 Land revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles									
Miscellaneous	100		100		100			28	
Total 15									
Total C		4305		4305		4805			1012
D Grants and Contributions—									
From Government—									
For road repairs									
For sanitary purposes									
For educational purposes									
Purnaiya s chattram feeding charges									
Total 1									
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) Local Funds General									
(b) Muzrai Funds									
(c) Other sources (to be specified)—	323		323		323			223	
Repairs of Railway approach road									
Sringeri Mutt									
Total 3									
Total D		323		323		323			22

Loss of Vehicle tax Entertainment tax and quota of meat on medical bandages

Statement Showing the Value of Transactions held to see the

B Statement showing details of estimates of receipts for the year 1941 —1942.

Items of receipts	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	100		100		100		151		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years							52		
Total E		100		100		100		203	
Total Service Head Receipts		31773		32416		32253		37831	
F Public debt—									
1 Loans									
2 Deposits	2000		2000		2000		9429		
3 Advances							4005		
4 Other items (to be specified)							8560		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		2000		2000		2000		21994	
Total Receipts		33773		34416		34253		59825	

Statement showing details of estimates of expenditure for ...

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance	—	—	—	—	—		—	—	
(*c*) Contingencies	—	—	—	—	—	—	—	—	
(*d*) Furniture	—	—	—		—				
(*e*) Stationery supplied by Government Stationery Depot		—	—						
(*f*) Miscellaneous	—		—						
Total 1	—	—	—	—	—	—	—	—	—
2 Municipal Office—									
(*a*) Salary of establishment	—	—	—	—	—	—	—	—	—
Contribution towards the salary of Local Fund clerks—									
Permanent	2460	—	2358	—	2358	—	2592	—	
Temporary			—	—	240	—	240		
Conveyance allowances	900		900		900		35		
Local allowance	100		100	—	100	—	—	—	
(*b*) Travelling allowance	50		50		50	—	58		
(*c*) Contingencies	120	—	120	—	120	—	106	—	
(*d*) Furniture	200	—	200	—	200	—	45	—	
(*e*) Stationery supplied by Government Stationery Depot	100	—	100	—	100		30	—	

Statement showing the Values of Securities held for the

C Statement showing detail of estimates of expenditure for the year 1941 —1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	20		20		20				
Book-binding charges									
Postage charges	5		5		5		256	-	
Telegram charges	5		5		5				
Printing charges	100		100		100				
~~Advertisement~~ Recruitment charges	90		90		90				
Clothing charges									
Belts and badges									
Total (*f*)									
Total 2		4150		4038		4278		3392	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment	920		1434		1434		1379		
~~Permanent~~ Conveyance allowance to Munshi	60		60		60				
Temporary									
Revision of Establishment									
Total (*a*)									

	(c) Other charges (to be specified)—									
	Rewards	20		10		10		-		
	Rent	-								
	Contingencies	12		12		12		-		
	Miscellaneous	-		-						
	Total (c)									
	Total 1	-	1012		1512		1516		1379	
2	Other taxes—									
	(a) Establishment—									
	Permanent Assessing & offices		-	320	-	-	-	-	-	
	Temporary & contingencies			40 20			-			
	Total (a)									
	(b) Commission to Chaukidars	600		600		600		597		
	(c) Other charges (to be specified)	-								
	Contingencies	12	-	12	-	12		12		
	Painting door numbers	15		15		15		-		
	Bicycle badges	30		30		30		37		
	Total (c)									
	Total 2		657		1037		657	-	646	
3	Rents and other receipts—									
	Establishment—									
	Permanent									
	Temporary Toll gate Estt & contingencies	1128 36 120		1080 120		1440 160		- -		
4	Refunds									
	Total II	-	2953		3749	-	3773	-	2025	
III	Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800		800		800		634 634		
	Total A		7903		8507		8851	-	6051	

Statement Showing the Value of Transactions Held in the

C Statement showing details of estimates of expenditure for the year 1941 —1942

Items of Expenditure	Estimate for the ensuing year 1941 –1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	7727		7703		7703		7699		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys									
Destruction of snakes	10		-	-	-	-	19		
Destruction of dogs and bitches	40		40		40		20		
Total 3									
4 Miscellaneous									
Total B		7777		7743		7743		7738	

C Public Works carried out by Public Works Department—										
(1) Original works Bracuale	4					4000		4280	-	
(2) Repairs										
(3) Establishment										
(4) Tools and plant										
Total C		4000					4000		4280	
D Public Works carried out by Civil Department—										
(1) Original works	2000		2000			2000		1800		
(2) Repairs	3000		2000			2000		1734		
(3) Compensation	1000		2000			2000		157		
(4) ~~Tools and plant~~ Electric Charging	200		200			200		75		
(5) Establishment charges—										
Permanent										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)										
Total D	-	6200		6200			6200		3766	
E Public Health and Convenience—										
1 Health Office—										
(a) Health Officer								-	-	
(b) Establishment—										
Permanent										
Temporary										
(c) Other charges	-	-								
Total 1										

Statement Showing the Value of Livestock sold by the

C Statement showing details of estimates of expenditure for the year 1941 —1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	4692		4152		4152		4149		
Temporary	360		360		360				
Provision for additional establishment or revision of establishment—									
Local allowance	60		10		-		-		
Total (a)									
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)									
Hire of carts permanent	360		360		360		360		
Hire of carts temporary									
Purchase of carts					-				
Repair of carts	20		20		20		52		
Purchase of dustbins									
Purchase of brooms tools and plant	200		100		100				
Miscellaneous									
Total (c)					-				

(*d*) Plague Cholera and other charges	200		200		200		78	-	
Epidemic Diseases Hospital									
Establishment (Cyno gassing Campaign)	650	-	-	-	-	-	-	-	
Dieting charges									
Rations to the poor		-						-	
Bedding and clothing	-			-		-	-	-	
Uniforms to servants									
Contingent charges						-	-	-	-
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment			-						
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards		-				-		-	-
Watchman for Health Camp									
Total Plague charges									
Cholera charges (Fly Campaign)	150	-	150		150	-	-	-	
Total (*d*)									
Total 2		6692		5352		5342		6639	

Statement showing the Value of Transactions relating to

C Statement showing details of estimates of expenditure for the year 1931 —1932

Items of Expenditure	Estimate for the ensuing year 1931—1932	Revised estimate for the current year 1930—1931	Sanctioned estimate for the current year 1930—1931	Accounts of past year 1929—1930 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	460	460	460		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture	10	10	10	719	
(iv) Dieting charges	48	48	48		
(v) Bedding and clothing charges	21	21	21		
(vi) Country medicines	66	66	66		
(vii) Travelling allowances	125	125	125		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	180	180	180	92	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives	360	360	360	301	

other items										
Maha ar i s Hospital—										
Conti gency										
Furniture										
Dietin charg s										
Bellin and clothi g										
Cour t y r e licine										
Total Mal r a i s Hospital										
Mi l wives										
Total (i)										
(iii) Travelling allow ince		10		10		10		5		
(iv) Midwives articles		20		20		20				
Total (c)										
(*l*) Contributions to Ayurvedic and Unani										
Di pensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hal ims—										
Nature Pandit		420		420		420		420		
Unani Hakim		180		180		180		180		
Medas Unani Samaj		120		120		120		120		

Stationery and Printing the Public Health Department

C Statement showing details of estimates of expenditure for the year 1941 —1942 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	100		100		100		109		
(g) Veterinary Hospitals and Dispensaries	100		100		100		100		
Allowance to Veterinary Lecturer	60		60		60		-		
(h) Vaccination—									
(i) Establishment—									
Lecturer Vaccination charges									
Permanent	-	-	432	-	-	-	366		
Vaccine charges and cycles	20		20		20		-		
Temporary									
(i) Other items Fixed annual contribution towards Vaccine Depot	73		73		73		173		
Total (h)						-			
Total 3		2493		1925		2493		2636	
Registration of Births and Deaths		-							
Establishment—									
Permanent									
Temporary									
Contingencies	-								
House rent		-	-	-					
Total 4									

5 Maintenance of public gardens and buildings—									
Establishment									
Purchase of plant seed etc		100		50		50			
Cart hire									
Miscellaneous									
Total 5			100		50		50		
6 Markets and Slaughterhouses—									
Market establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
(a) Establishment									
(b) Conveyance of cattle to Pounds including Dung		12		12		12			
(c) Feeding charges		25		25		25		21	
Rewards to impounders									
Total 7			37		37		37		21
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

Statement showing details of estimates of expenditure for the year 1941 – 1942

C Statement showing details of estimates of expenditure for the year 1941 – 1942

Items of Expenditure	Estimate for the ensuing year 1941 – 1942		Revised estimate for the current year 1940 – 1941		Sanctioned estimate for the current year 1940 – 1941		Accounts of past year 1939 – 1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	1000		1080		1080		5200		
Pumping Charges Additional Hire	2000		1200		—		—		
Permanent Establishment	240		240		240		—		
Temporary	—	—							
Miscellaneous Repairs &c	200		—		—			—	
Total 9		3440		2520		1320		5200	
10 Fairs and Festivals—									
Market Shows			—						
Decoration charges		—		—	—				
Other items Celebration of the Birthday of H H the Maharaja	80		80		80		80		
Total 10		—		—		—		—	
11 Sewage farms									
12 Avenues—									
Miscellaneous—		—		—				—	
Burial ground watchmen	—	—	—	—					
Watchmakers allowance				—					
Music charges	—			—					
Other items									
Total 13		12842		10964		9322		12576	

I Public Instruction—											
1 Municipal Schools—											
(a) Establishment											
Permanent—											
school											
school											
school											
Temporary—											
school											
Total (a)											
(b) Other charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps Kinder arten apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
Contributions and grants to—											
(a) Private Schools and Colleges—											
Child welfare centre (Here enter names of Schools with monthly grants) Rs 387-		456		456		456		481			

Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	590		590		590		590		
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment—Medical Inspection charges	90		90		90		0		
Total F		1136		1136		1136		1071	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	120		120		120		117		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—Lefroy Relief Fund & other contributions	300		300		300		188		
Moiety of income payable to Sringeri Mutt									
Total G		420		420		420		305	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	150		50		50		10		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment			—						
Feeding charges									

Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding charges									
Total (*c*)									
(*d*) Others (to be specified) Rebates to Roads & Buildings	50						752		
Total 4									
Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		200		50		50		762	
Total Ordinary Expenditure		40478		35100		37722		36543	
I Public Debt—									
1 Loans									
2 Deposits	2000		2000		2000		9997		
3 Advances							435		
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		2000		2000		2000		10431	
Total Expenditure		42478		37100		39722		46974	

Statement showing the estimate of demand collection and balance under Municipal rates and taxes

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Oct	Tenements assessed	Tenements assessed	Tenements professed duties	Tenements free	Water rate	Lighting	Specials	Sept	Other items	Current	Other items to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1941–1942	1 Opening balance arrears	— —	1862	86		10		416		177				2551
	2 Demand	10000	8158	981		5000		2040		908			120	27207
	3 Total	10000	10020	1067		5010		2456		1085			120	29758
	4 Remission	— —												— — —
	5 Collection	10000	8000	900		5000		2000		980			120	26920
	6 Closing balance for	— —	2020	167		10		456		185				2838
II Revised estimate for the current year 1941–1942	7 Opening balance for		1704	85		93		876		169				2927
	8 Demand	10000	8158	981		5000		2040		908			120	27207
	9 Total	10000	9862	1066		5093		2916		1077			120	30134
	10 Remission													
	11 Collection	10000	8000	980		5083		2500		900			120	27583
	12 Closing balance		1862	86		10		416		177				2551

22

III Sanctioned estimate for the year 1940-1941	13 Opening balance		317	41			262	176				796
	14 New demand	10000	7952	921		5000	1988	936			120	26917
	15 Total	10000	8269	962		5000	2250	1112			120	27713
	16 Remarks											
	17 Collection	10000	8000	900		5000	2000	900			120	26920
	18 Closing balance of arrears		269	62			250	212				793
	19 Opening balance of arrears		2273	107		24	870	232				3506
	20 New demand	9781	8054	886		4766	2013	963			120	26583
	21 Total	9781	10327	993		4790	2883	1195			120	30089
IV Actual for the year 1939-1940	22 Remarks											
	23 Collection	9781	8623	907		4697	2007	1026			120	27162
	24 Closing balance of arrears		1704	85		93	876	169				2927

Statement No. V-A

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940—1941, and that for 1941—1942

Head of account	Designation	For the year 1940—1941		For the year 1941—1942		Authority for variat
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 a	Chief officer	1	84	1	88	
A I 11 (a)	Asstt. manager	1	19	1	20	
2	Asstt. Auditor	1	12	1	15	
	Asstt. Accts	2	18	2	20	
	Asstt. Accn	1	8	1	10	

Statement showing the Public Works to be carried out during the year 1941 —1942

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1941 —1942		Rem
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Dranage Scheme					4000	
	Additional Bore Well	---	-	--	----	2000	
Public Works executed by the Civil Department	Original Works					2000	
	Repairs + --- ---			-	-	3000	
	Silem Clearing					200	

Statement showing details of charges under Medical relief for the year 1931 —1942

G Statement showing details of charges under Medical relief for the year 1931 —1942

Details	Name and locality of Medical Institution																							
	L F Male Dispensary				L F Female Dispensary				Veterinary Dispensary				Nature Backgrounds				Nurses Dispensary				Medical Museum			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/3			104				80																
Attender				36				36																
Water man				24				36																
Ward Boy				36				36																
Jobb'd Gardener				48				24																
Country Medicines				33				33																
Bedding & Clothing				8				13				100		1	35	420		1	15	180		1	10	120/-
Decking				28				20																
Furniture				5				5																
Teaching allowance				105				20																
Repairs to L F				100				80																
Dispensary Bus Drugs																								
Municipal Medicine								360/-																

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941 —1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the sc le of establishment entertained
1	2	3	4	5	6	7
I 2a	Chief officers	1	88+25	113	1356	
	Head clerk	1	50	50	600	
	Deputy clerk	1	40	40	480	
	Dubashes	1	15	15	180	
	Peon	1	12	12	144	
I II a	Petrol Manager	1	20+5	25	300	Increment of transfer
	Petrol Mukaddams	2	27	27	324	1 at Rs 15/ 1 at Rs 12/
	Peons	3	30	30	360	at Rs 10/- each
3	Sweepers	24	9/each	216	2592	
	do	10	5/- "	50	600	
	Scavengers	8	10/- "	80	960	
	Mazdoors	3	15	45	540	
	Asst Sanitary Inspector	1	30+5	35	420	
	Vaccinator					
	Midwife	1	30	30	360	

Statement showing the details of establishments for the year 1931-1932 (concld)

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1931 —1932—(*concld*)

Head of a count	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the sca of establishment entertained
1	2	3	4	5	6	7
	Mechanic	1	20	20	240	
	Toll Inspector	1	12+3	15	180	
	Watchers	8	9/each	72	864	
	do	2	5/-	10	120	

President
Town Municipal Council
CHIKBALLAPUR

R S App F VI—G 2]

SUBJECT

Ab

7 copies

Diary No of letter replied to

Section ml
File No 38-41
Serial No 8

General and Revenue Secretariat

( )

th *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 30 Sept 1941

Signed by H R Ramachalam

Read Letter No A5 C Per A 38/41 dy 21-5-41 from the Dy Commr Kolar Dt forwarding for sanction the budget estimates of the Chickballapur Town ml cl for the year 1941-42

Order No L/1926-25

Recorded with the following observations —

~~Order thereon—No~~

The ml cl bepsanenest-ment of Rs 3047 in the Govt Savings Bank

The ml cl anticipates an income of Rs 33,773 during the year 1941-42, the principal heads thereof being as noted in the

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Octroi	Rs	10,000
Taxes on buildings & lands	"	8,000
Tolls & Ferries	"	5,000
Lighting tax	"	2,000
Revenue derived from ml perf & powers apart from taxation	"	4,305
D. the Debt	"	2,000

The receipts side of the budget is approved with the modification that the anticipated income under A2 Taxes on buildings & lands is raised to Rs 9,000/-

The meeting has provided for a total expenditure of Rs 42,478 during the year 1941-42. This side of the budget is also approved with the following modifications —

Budget Head	Proposed by the meeting	Sanctioned by Govt	Remarks.
Public works carried out by the Civil Deptt	Rs 6,200	Rs 4,200	As recommended by the D C

The abstract figures of the budget, as approved, will therefore be as hereunder :—

List of Enclosures

Opening balance Rs 19,596

Receipts
Normal Rs 32,350
Special " 2,423 — " 34,773

Total Rs. 54,369

Expenditure
Normal Rs 29,658
Special " 10,820 — Rs 40,478

Closing balance Rs 13,891

Copied by

Examined by

According to these estimates, the normal expenditure

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

would be within the normal income & the closing balance above the prescribed minimum

Contributions due to the several Depts of Govt & institutions should be promptly paid as provided for in the Budget & they should not be allowed to fall into arrears

Hm 11/5/41

Secy to Govt

Law Dept

To the Collector

The Comptroller.

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No 45.C Fers A 36-8/40-41 dated 21-9-1941, from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Chickballapur Town Municipal Council, for the year 1941-42

ORDER NO. Lgg4-35/MC38-41

Dated, Bangalore, the 3rd September 1941

Recorded with the following observations:-

The Municipal Council has an investment of Rs.3,047 in the Government Savings Bank

The Municipal Council anticipates an income of Rs 33,773 during the year 1941-42, the principal heads thereof being as noted in the margin

A1 Octroi	Rs	10,000
A2.Taxes on buildings & lands	"	8,000
A5 Tolls & Ferries	"	5,000
A7 Lighting-tax	"	2,000
C Revenue derived from municipal property and powers apart from taxation.	Rs	4,305
I.Public Debt.	"	2,000

The receipts side of the budget is approved with the modification that the anticipated income under A2 Taxes on buildings and lands is raised to Rs.9,000/-.

The Municipal Council has provided for a total expenditure of Rs 42,478 during the year 1941-42 This side of the budget is also approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
D.Public Works carried out by the Civil Department	Rs 6,200/-	Rs 4,200/-.	As recommended by the Deputy Commissioner

The abstract figures of the Budget, as approved, will therefore be as hereunder:-

Opening balance. Rs 12,596

Receipts	Normal	Rs	32,350	
	Special.	"	2,423	34,773
			Total Rs.	47,369
Expenditure.	Normal	"	29,658	
	Special	"	10,820	40,478
			Closing Balance Rs	6,891

According to these estimates, the normal expenditure will be within the normal income and the closing balance above prescribed minimum.

Contributions due to the several departments of Government and institutions should be promptly paid as provided for in the Budget and they should not be allowed to fall into arrears

or Secretary to Governme
Law Department.

he Deputy Commissioner, Polar District
" Comptroller to Government of Ncore